

TAX RATE AND UTILITIES INFORMATION HISTORY 2004-2018

SUPER K MART USED AS MOTIVA WHSE

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
VALUES	470,310,580	487,903,700	527,225,625	497,154,460	600,285,235	675,608,368	744,293,158	777,285,940	761,844,500	707,386,559	689,000,258	690,763,415	704,234,602	721,125,953	730,465,716	721,402,285
M/O TAX RATE	0.007175	0.007107	0.006901	0.007343	0.006331	0.005718	0.005522	0.005574	0.005616	0.005976	0.005967	0.006027	0.005866	0.006127	0.006167	0.006806
DEBT SERVICE	0.000550	0.000549	0.000525	0.000548	0.000587	0.000524	0.000753	0.000466	0.000544	0.000484	0.000669	0.001033	0.001070	0.001033	0.001033	0.000794
TOTAL TAX RATE	0.007725	0.007656	0.007426	0.007891	0.006918	0.006242	0.006275	0.006040	0.006160	0.006460	0.006636	0.00706	0.006936	0.00716	0.0072	0.0076
TOTAL TAX	3,560,492	3,661,000	3,797,721	3,805,354	3,920,000	4,172,000	4,349,549	4,530,849	4,552,173	4,569,717	4,518,125	4,758,237	4,872,444	5,008,363	5,156,308	5,395,095
EFFECTIVE	0.007500	0.007575	0.007159	0.007891	0.006700	0.006242	0.006009	0.006040	0.006161	0.006749	0.006636	0.006629	0.006936	0.006821	0.007054	0.007304
ABOVE EFFECTIVE	0.000225	0.000081	0.000267	0.000000	0.000218	0.000000	0.000266	0.000000	-0.000001	-0.000289	-0.000001	0.000424	0.000124	0.000338	0.000146	0.000296
ACTUAL TAX RATE	77.25	0.007561	0.007426	0.007891	0.006918	0.006242	0.006245	0.00604	0.00616	0.00646	0.00664	0.00706	0.00694	0.00716	0.0072	0.0076
100,000 PROPERTY VALUE TAX BILL	772.5	756.6	742.6	789.1	691.8	624.2	627.5	604	616	646	664	706	694	716	720	760
WAGES	3.00%	1.00% Increase Retirement	\$800.00 38.5 cents/hr	4.00%	4.00%	3.00% Wage Study 1%	1% pay plan	freeze	2%	3/5 STEP WSP ELEG EMP ONLY	2%	2%/3% STEP 2 PART	3%	STEP FOR ELEG EMPLOYEES	freeze	3% to 9% updated pay plan
UTILITIES (7,000 GAL)	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
WATER base 2000 gal	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.52	9.72	9.72	10.00	10.00	10.00	10.00	11.00
Per 1000	2.84	2.84	2.84	2.94	2.94	3.09	3.09	3.09	3.19	3.19	3.25	3.25	3.45	3.45	3.45	3.45
Main fee per 1000	0.00	0.25	0.50	0.75	0.75	0.80	0.80	0.80	0.80	0.95	0.95	1.05	1.05	1.05	1.05	1.05
SEWER base 2000 gal	10.01	10.01	10.01	10.01	10.01	10.01	10.01	10.01	10.01	10.21	10.21	10.25	10.25	10.25	10.25	11.25
Per 1000	2.67	2.67	2.67	2.77	2.77	2.92	2.92	2.92	3.02	3.02	3.25	3.25	3.45	3.45	3.45	3.45
GARBAGE	14.68	14.68	15.01	15.96	15.96	16.46	16.46	16.46	16.46	16.06	16.06	16.86	17.36	17.86	17.86	19.96
TOTAL	56.25	58.00	60.08	63.58	63.58	65.63	65.63	71.64	72.84	73.59	75.09	76.95	79.45	79.98	79.98	84.08

Health Insurance City PAYS

583.00 emp	600.00 emp	630.00 emp	630.00 emp	650.00 emp	730.00 emp	730.00 emp
280.00 dep	280.00 dep	280.00 dep	280.00 dep	280.00 dep	300.00 dep	300.00 dep

Lost Property value	15,441,000	54,458,000	18,386,000	9,063,431
Gained Property value	1,763,157	13,471,187	16,891,351	9,534,875
Lost Tax Revenue	95,116	351,798	125,024	68,882
Gained tax revenue	10,702	95,107.00	120,198	147,945

